

Please see the notes of I & CAD (Minor I) Department in pre pages and also the remarks of Finance (Exp.PW) Department in para 27 at page 10 ante.

Submitted that the file deals with the proposal of according revised administrative approval for the work "Formation of new tank across Suddavagu near G. Mekapadu (Bayanapalem) (V), Kandukur (M) Prakasam District " for an amount of Rs 232.39 lakhs.

When the file was sent to Finance (Exp.PW) Department for their concurrence, the Finance (Exp.PW) Department has requested to furnish the consolidated savings statement from where the excess amount of Rs 65.39 lakhs could be met. The Finance Department has further requested to route all the proposals pertaining to APILIP through State Project Director, APILIP including this proposal henceforth.

In view of the above, it is submitted for orders whether the proposal regarding the "Formation of new tank across Suddavagu near G. Mekapadu (Bayanapalem) (V), Kandukur (M) Prakasam District" may be returned to Chief Engineer, Minor Irrigation with a request to attend to the remarks of Finance Department and also to route the proposal through State Project Director, APILIP.

Subject to orders, a draft memo is put up below for approval.

**GOVERNMENT OF ANDHRA PRADESH  
IRRIGATION & CAD (PW: EA) DEPARTMENT**

**Memo.No. 14605/EA2/2011**

**Dated: 18-06-**

**2011**

Sub: Minor Irrigation- Prakasam District- Formation of new tank across Suddavagu near G. Mekapadu (Bayanapalem) (V), Kandukur (M)- Reg.

Ref: 1) From the ENC(IW), Lr.No. ENC/IW/P&M/EE.III/ DEE10/AE/RE's/251/10, dated 09-11-2010.  
2) Govt.Memo.No. 29618/Minor-I/A2/2010-1, I & CAD (Minor-I) Department dated 04-01-2011.  
3) From the CE, MI,Hyd, Lr.No. DCE(MI)/OT2-T2/JBIC/10961/2007/Works, dated 25-03-2011.

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The attention of the Chief Engineer, Minor Irrigation is invited to the references cited and he is requested to furnish the consolidated savings statement from where the excess amount of Rs. 65.39 lakhs could be met.

2. Further, the Chief Engineer, Minor Irrigation is requested to route all the proposals pertaining to the APILIP through State Project Director, APILIP including this proposal henceforth.

3. The original Revised Estimate received along with the reference 3<sup>rd</sup> cited is returned herewith to attend the same.

**A.K.JAIN  
SPECIAL SECRETARY TO GOVERNMENT**

To  
The Chief Engineer, Minor Irrigation,  
Jalasoudha, Errummanzil, Hyderabad.(W.e)

**// Forwarded :: By Order //**

**SECTION OFFICER**

(Issued as Govt.Memo.No. 14605/EA2/2011, dated 18-06-2011)  
(From the Commissioner, CAD, Hyd Lr.No. Com/CAD/APILIP/DEE-1/  
638/2011,  
dated 29-07-2011)

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Please see the letter received from the Commissioner, CAD, Hyd along with the enclosures at pages 33-37 cf.

The Commissioner, CAD has submitted that his office accorded administrative approval for G.Mekapadu Minor Irrigation sub-project for Rs 167.00 lakhs. The Chief Engineer, Minor Irrigation has accorded technical sanction for Rs 167.00 lakhs including Land Acquisition.

The Chief Engineer, Minor Irrigation vide letter dated 18-07-2011 has submitted the revised estimate of G.Mekapadu for Rs 232.39 lakhs for onward submission of the revised estimate to the Government for according administrative approval. The CE, MI has also stated that “during the course of execution, due to issuance of working drawings in respect of surplus weir and sluices by the SE, Special Designs Circle, Hyderabad as per site conditions, certain deviations were occurred and the Revised estimate was prepared and submitted to the Committee of Chief Engineers for Revised Estimates. The Revised Estimate proposal was examined and the same was recommended to the Government by the Engineer-in- Chief (Irrigation

Wing) and the Chairman, Committee of Chief Engineers for Revised Estimates for Rs 232.39 lakhs, as against the original sanction provision of Rs 167.00 lakhs with an excess involvement for Rs 65.39 lakhs.”

In this connection, the CE, MI was requested to furnish the consolidated savings statement from where the excess amount of Rs 65.39 lakhs could be met vide memo dated 18-06-2011.

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I & CAD (PW:EA) Dept.,  
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C.No. 14605/EA2/2011

In reply, the Commissioner, CAD has informed that a provision of Rs 78.02 Crores towards Physical contingencies and Rs 33.38 Crores towards price escalation is available as per the administrative approval provision. The excess amount involved due to approval of Revised Estimates by the Committee of Chief Engineers for Revised Estimates can be met from the provision available towards physical contingencies, as there is no provision for Price Escalation in Minor Irrigation sub- projects. The details of financial outlay of APILIP are given below:

**Financial Outlay of APILIP**

Sl No.	Component	Cost
A	JICA share	
1	Civil works	
a	Minor Irrigation	197.83
b	Medium Irrigation	450.82
2	WUA Component	43.65
3	Sector Reforms	54.44
4	Consultants’ Services	43.13
5	Price Escalation	33.38
6	Physical	78.02

	Contingencies	
7	Interest	50.04
	<b>Total “A”</b>	<b>951.31</b>
<b>B</b>	<b>Government of A.P Share</b>	
1	Land Acquisition	71.22
2	Administration	25.10
3	Tax & Duties	90.11
	<b>Total “B”</b>	<b>186.43</b>
	<b>Grand Total (A+B)</b>	<b>1137.74</b>

With the above information, the file may be sent to Finance (Expr.PW) Department with reference to their earlier remarks in para 27 at page 10 ante.

For orders.